Annex 1 - Performance - City Outcomes and Council Delivery Indicators 2023-2027

Financial Health (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Forecast Budget Outturn (£000s Overspent / -Underspent) - CYC Subtotal (excluding contingency)	£5,771 (Q2 2023/24)	£5,592 (Q3 2023/24)	⬆ Bad	Quarterly	Not available	Q4 2023/24 data available in April 2024
The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly. All historic data is available via the Open Data Platform						

Health and wellbeing: A health generating city (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Income Deprivation Affecting Children Index (IDACI)	0.12 (2020/21)	0.1 (2021/22)	➡	5 yearly	National Rank 2021/22: 253	2022/23 data available in 2024
Number of children in temporary accommodation - (Snapshot)	63 (Q4 2022/23)	41 (Q1 2023/24)	➡	Quarterly	Not available	Q2 2023/24 data available in March 2024
%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, looked after and adopted from care) and their peers achieving 9-4 in English & Maths at KS4	32.00% (2021/22)	43.60% (2022/23)	➡	Annual	National Data 2022/23 43.30%	2023/24 data available in December 2024
% of reception year children recorded as being overweight (incl. obese) (single year)	22.70% (2021/22)	19.90% (2022/23)	➡	Annual	National Data 2022/23 21.31%	2023/24 data available in November 2024
Slope index of inequality in life expectancy at birth - Female - (Three year period)	6.2 (2019/20)	5.7 (2020/21)	➡	Annual	Regional Rank 2020/21: 3	2021/22 data available TBC
Slope index of inequality in life expectancy at birth - Male - (Three year period)	8.3 (2019/20)	8.4 (2020/21)	➡	Annual	Regional Rank 2020/21: 3	2021/22 data available TBC
% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	66.5% (2021/22)	70.4% (2022/23)	⬆ Good	Annual	National Data 2022/23 63.1%	2023/24 data available in April 2024
The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly. All historic data is available via the Open Data Platform						

Health and wellbeing: A health generating city (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Percentage of people who use services who have control over their daily life - Disabled People (ASC User Survey)	79% (2021/22)	78% (2022/23)	➡	Annual	Not available	2023/24 data available in December 2024
Percentage of people who use services who have control over their daily life - Older People (ASC User Survey)	71% (2021/22)	77% (2022/23)	➡	Annual	Not available	2023/24 data available in December 2024
Overall satisfaction of people who use services with their care and support	65.10% (2021/22)	66.50% (2022/23)	➡	Annual	National Data 2022/23 64.40%	2023/24 data available in December 2024
Health Inequalities in wards	See below	See below	➡	Annual	Not available	See below
Absolute gap in mortality ratio for deaths from circulatory disease (under 75) between highest and lowest York ward (5 year aggregated)	153.8 (2019/20)	141.1 (2020/21)	➡	Annual	Not available	2021/22 data available in May 2024
Gap in years in Life Expectancy at birth for Males between highest and lowest York ward (5 year aggregated)	10.2 (2019/20)	11.7 (2020/21)	➡	Annual	Not available	2021/22 data available in May 2024
Gap in years in Life Expectancy at birth for Females between highest and lowest York ward (5 year aggregated)	8.2 (2019/20)	11.1 (2020/21)	➡	Annual	Not available	2021/22 data available in May 2024
Absolute gap in hospital admission ratio for self-harm between highest and lowest York ward (5 year aggregated)	133.2 (2019/20)	119.6 (2020/21)	➡	Annual	Not available	2021/22 data available in May 2024
Absolute gap in hospital admission ratio for alcohol-related harm (narrow definition) between highest and lowest York ward (5 year aggregated)	70.7 (2017/18)	88.8 (2020/21)	➡	Annual	Not available	2021/22 data available in May 2024
Absolute gap in % of children who reach expected level of development at 2-2.5 years of age between highest and lowest York ward (4 yr aggregated)	13.10% (2021/22)	13.65% (2022/23)	➡	Annual	Not available	2023/24 data available in October 2024
Absolute gap in % of Year 6 recorded overweight (incl. obesity) between highest and lowest York ward (3 year aggregated)	24.40% (2021/22)	24.68% (2022/23)	➡	Annual	Not available	2023/24 data available in December 2024
Absolute gap in % of children totally or partially breastfeeding at 6-8 weeks between highest and lowest York ward (4 year aggregated ward data)	36.70% (2021/22)	38.98% (2022/23)	➡	Annual	Not available	2023/24 data available in October 2024
Number of children in care, excluding Short Breaks - (Snapshot)	254 (Q2 2023/24)	241 (November 2023)	➡	Quarterly	National Data 2021/22 70	Q3 2023/24 data available in January 2024
Number of children subject to a Child Protection Plan - (Snapshot)	125 (Q2 2023/24)	125 (November 2023)	➡	Quarterly	National Data 2021/22 42.1	Q3 2023/24 data available in January 2024
The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly. All historic data is available via the Open Data Platform						

Education and Skills: High quality skills and learning for all (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	87.9% (2021/22)	94.2% (2022/23)	⬆ Good	Annual	National Data 2022/23: 85.8%	2023/24 data available in November 2024
% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	59.3% (2021/22)	60.3% (2022/23)	➡	Annual	National Data 2022/23: 45.7%	2023/24 data available in November 2024
% of pupils achieving 9-4 or above in English & Maths at KS4 (C or above before 2016/17)	75.30% (2021/22)	70.20% (2022/23)	➡	Annual	National Data 2022/23 65.30%	2023/24 data available in December 2024
The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly. All historic data is available via the Open Data Platform						

Education and Skills: High quality skills and learning for all (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	70.90% (2021/22)	69.70% (2022/23)	➡	Annual	National Data 2022/23 67.20%	2023/24 data available in December 2024
Number of children who are eligible for a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	2,118 (2021/22)	2,197 (2022/23)	➡	Annual	Not available	2023/24 data available in March 2024
% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	15.47% (2021/22)	15.88% (2022/23)	➡	Annual	National Data 2022/23 23.99%	2023/24 data available in March 2024
Number of children who are eligible and taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	1,720 (2021/22)	1,760 (2022/23)	➡	Annual	Not available	2023/24 data available in March 2024
% of children taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	12.30% (2021/22)	12.72% (2022/23)	➡	Annual	Not available	2023/24 data available in March 2024
Number of children who are eligible for a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	1,411 (2021/22)	1,621 (2022/23)	➡	Annual	Not available	2023/24 data available in March 2024
% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	12.60% (2021/22)	14.26% (2022/23)	➡	Annual	National Data 2022/23 25.39%	2023/24 data available in March 2024
Number of children who are eligible and taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	977 (2021/22)	1,159 (2022/23)	➡	Annual	Not available	2023/24 data available in March 2024
% of children taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	8.70% (2021/22)	10.20% (2022/23)	➡	Annual	Not available	2023/24 data available in March 2024
Total number of children who are eligible for a free school meal - (York LA Local Measure) - (Jan Census snapshot)	3,690 (2021/22)	3,985 (2022/23)	➡	Annual	Not available	2023/24 data available in March 2024
Total number of children who are eligible and taking a free school meal - (York LA Local Measure) - (Jan Census snapshot)	2,764 (2021/22)	2,987 (2022/23)	➡	Annual	Not available	2023/24 data available in March 2024
Total number of active EHCPs overseen by SEND Services (Snapshot)	1,355 (Q2 2023/24)	1,366 (October 2023)	➡	Monthly	Not available	Q3 2023/24 data available in January 2024
The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly. All historic data is available via the Open Data Platform						

Economy: A fair, thriving, green economy for all (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Universal Credit: Claimants	12,156 (Q2 2023/24)	12,638 (November 2023)	⬆ Bad	Quarterly	Not available	Q3 2023/24 data available in January 2024
Earnings gap between the 25 percentile and the median (£) (York)	£164.20 (2022/23)	£152.20 (2023/24)	⬇ Good	Annual	Not available	2024/25 data available in December 2024
Housing affordability (median house prices to earnings ratio)	8.5 (2020/21)	8.85 (2021/22)	➡	Annual	National Data 2021/22 8.92	2022/23 data available in March 2024
% of vacant city centre shops	9.22% (Q2 2023/24)	9.05% (November 2023)	➡	Monthly	National Data 2022/23 13.80%	Q3 2023/24 data available in January 2024
Business Startups - (YTD)	454 (Q2 2023/24)	574 (November 2023)	⬆ Good	Quarterly	Not available	Q3 2023/24 data available in February 2024
GVA per head (£)	27,572 (2020/21)	30,684 (2021/22)	➡	Annual	Regional Rank 2021/22: 2	2022/23 data available in May 2024
% of working age population in employment (16-64)	83.60% (2022/23)	82.80% (Q1 2023/24)	➡	Quarterly	National Data Q1 2023/24 75.60%	Q2 2023/24 data available in February 2024
% of Total Employees working for an Accredited Good Business Charter employer	12.10% (2021/22)	13.40% (2022/23)	➡	Annual	Not available	2023/24 data available in September 2024
% of Total Employees working for an Accredited Living Wage employer	14% (2021/22)	16% (2022/23)	➡	Annual	Not available	2023/24 data available in September 2024
Survival of Newly Born Businesses post 1 year	94.00% (2021/22)	94.40% (2022/23)	➡	Annual	Not available	2023/24 data available in November 2024

The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly.
All historic data is available via the Open Data Platform

Transport: Sustainable accessible transport for all (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
P&R Passenger Journeys	2m (YTD Dec 21)	2.4m (Prov) (YTD Dec 22)	⬆ Good	Quarterly	Not available	Q4 2022/23 data available TBC
Local bus passenger journeys originating in the authority area (excluding P&R)	5.54m (YTD Dec 22)	7.26m (Prov) (YTD Dec 22)	⬆ Good	Quarterly	Not available	Q4 2022/23 data available TBC
Area Wide Traffic Levels (07:00 -19:00) (Excluding A64) from 2009/10 baseline (2.07m)	1.77m (2019/20)	1.34m (2020/21)	➡	Annual	Not available	2021/22 data available TBC
Index of cycling activity (12 hour) from 2009 Baseline (31,587)	114.00% (2020)	101.00% (2021)	⬇ Bad	Annual	Not available	2022 data available TBC
Index of pedestrians walking to and from the City Centre (12 hour in and out combined) from 2009/10 Baseline (37,278)	104.00% (2021/22)	123.00% (2022/23)	➡	Annual	Not available	2023/24 data available in July 2024
% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train)	71.90% (2019)	79.40% (2021)	➡	Annual	Not available	2022 data available TBC

The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly.
All historic data is available via the Open Data Platform

Transport: Sustainable accessible transport for all (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
The number of CYC electric vehicle recharging points in York	110 (Q1 2023/24)	103 (Q2 2023/24)	➡	Quarterly	Not available	Q3 2023/24 data available in January 2024
% of road and pathway network that are grade 4 (poor) or grade 5 (very poor) - roadways	22% (2020/21)	22% (2021/22)	➡	Annual	Not available	2022/23 data available TBC

The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly.
All historic data is available via the Open Data Platform

Housing: Increasing the supply of affordable housing (City)

	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Number of new affordable homes delivered in York	38 (YTD Q2 2022/23)	11 (YTD Q2 2023/24)	⬇ Bad	Quarterly	Not available	Q3 2023/24 data available in February 2024
% of dwellings with energy rating in A-C band in the EPC Register - Snapshot	43.60% (Q2 2023/24)	43.70% (October 2023)	➡	Monthly	Not available	Q3 2023/24 data available in February 2024
Net Additional Homes Provided - (YTD)	459 (2022/23)	152 (as at Q2 2023/24)	⬆ Good	Bi-annual	Not available	2023/24 full year data available in June 2024
Net Housing Consents - (YTD)	1,559 (2022/23)	324 (as at Q2 2023/24)	➡	Bi-annual	Not available	2023/24 full year data available in June 2024
Number of homeless households with dependent children in temporary accommodation - (Snapshot)	35 (Q4 2022/23)	28 (Q1 2023/24)	➡	Quarterly	Not available	Q2 2023/24 data available in March 2024
Number of people sleeping rough - local data - (Snapshot)	22 (Q2 2023/24)	25 (November 2023)	➡	Monthly	Not available	Q3 2023/24 data available in January 2024
HMO's as % of properties in York	NA	NA	➡	Annual	Not available	TBC

The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly.
All historic data is available via the Open Data Platform

Housing: Increasing the supply of affordable housing (Council)

	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of dwellings failing to meet the decent homes standard	4.88% (2021/22)	1.60% (2022/23)	⬇ Good	Annual	Not available	2023/24 data available in August 2024
% of Repairs completed on first visit	73.76% (Q2 2023/24)	80.8% (November 2023)	➡	Quarterly	Housemark Median 2022/23 86.02%	Q3 2023/24 data available in January 2024
Number of Void Properties - Standard Voids - (Snapshot)	47 (Q2 2023/24)	56 (November 2023)	➡	Monthly	Not available	Q3 2023/24 data available in January 2024
Number of Void Properties - Major Works Voids - (Snapshot)	6 (Q2 2023/24)	4 (November 2023)	⬇ Good	Monthly	Not available	Q3 2023/24 data available in January 2024
Number of Void Properties - Capital Projects Voids - (Snapshot)	23 (Q2 2023/24)	31 (November 2023)	➡	Monthly	Not available	Q3 2023/24 data available in January 2024
Number of Void Properties - Total Voids (Excludes Not Offerable) - (Snapshot)	76 (Q2 2023/24)	91 (November 2023)	➡	Monthly	Not available	Q3 2023/24 data available in January 2024
Number of Void Properties - Not Offerables - (Snapshot)	75 (Q2 2023/24)	79 (November 2023)	➡	Monthly	Not available	Q3 2023/24 data available in January 2024
% of tenants satisfied that their landlord provides a home that is well maintained	NA	NA	➡	Annual	Not available	TBC

The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly.
All historic data is available via the Open Data Platform

Sustainability: Cutting carbon, enhancing the environment for our future (City)

	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
The average of maximum annual mean Nitrogen Dioxide concentration recorded across three areas of technical breach (at points of relevant public exposure) - Calendar year	43.8 (2021/22)	44.1 (2022/23)	➡	Annual	Not available	2023/24 data available in September 2024
Percentage of household waste sent for reuse, recycling or composting	41.26% (Prov) (2022/23)	44.95% (Prov) (Q1 2023/24)	➡	Quarterly	National Data 2021/22 42.50%	Q2 2023/24 data available in January 2024
Carbon emissions across the city (tonnes of carbon dioxide equivalent) - (Calendar Year)	912 (2019)	816 (2020)	⬇ Good	Annual	Not available	2021 data available in October 2024
% of Talkabout panel satisfied with their local area as a place to live	82.18% (2022/23)	81.44% (Q1 2023/24)	➡	Bi-annual	Community Life Survey 2021/22 76%	Q3 2023/24 data available in February 2024
% of Talkabout panel who give unpaid help to any group, club or organisation	60.64% (2022/23)	61.83% (Q1 2023/24)	➡	Bi-annual	Community Life Survey 2021/22 55%	Q3 2023/24 data available in February 2024

The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly.
All historic data is available via the Open Data Platform

Sustainability: Cutting carbon, enhancing the environment for our future (Council)

	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Level of CO2 emissions from council buildings and operations (tonnes of carbon dioxide equivalent)	3,633.3 (2021/22)	3,462.4 (2022/23)	➡	Annual	Not available	2023/24 data available in October 2024
Number of trees planted (CYC)	73 (2021/22)	1,099 (2022/23)	⬆ Good	Annual	Not available	2023/24 data avilable in April 2024
% of Talkabout panel who think that the council are doing well at improving green spaces	38.30% (2022/23)	38.33% (Q1 2023/24)	➡	Bi-annual	Not available	Q3 2023/24 data available in February 2024

The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly.
All historic data is available via the Open Data Platform

How the Council will operate (Council)

	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
FOI & EIR - % Requests responded to In time - (YTD)	89.30% (Q1 2023/24)	92.40% (Q2 2023/24)	⬆ Good	Quarterly	Not available	Q3 2023/24 data available in January 2024
% of 4Cs Complaints responded to 'In Time'	96.12% (Q1 2023/24)	93.26% (Q2 2023/24)	➡	Monthly	Not available	Q3 2023/24 data available in January 2024
The % of York residents reporting 'good' or 'excellent' experience with Council (Baseline Q3 Talkabout)	NA	NA	NA	Quarterly	Not available	Q3 2023/24 data available in February 2024
The % of York residents reporting 'poor' or 'satisfactory' experience with Council (Baseline Q3 Talkabout)	NA	NA	NA	Quarterly	Not available	Q3 2023/24 data available in February 2024
Average Sickness Days per FTE - CYC (Excluding Schools) - (Rolling 12 Month)	13.02 (October 2022)	11.3 (October 2023)	➡	Monthly	CIPD (Public Sector) 2022/23 10.6	Q3 2023/24 data available in February 2024
YCC Average Speed of answer - Operators	00:00:10 (Phone) (Q2 2023/24)	00:00:13 (Phone) (November 2023)	➡	Monthly	Not available	Q3 2023/24 data available in January 2024

The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly.
All historic data is available via the Open Data Platform